



# COMPSTAT DJJ Statistical Report - 13 Month

Data Analysis 13 Month as of 04-12-2010  
Location(s): Board Division-Wide



	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Administration													
Budget Allotment													
Allotment (\$)									3,585,183	3,585,183	3,585,183	3,585,183	3,585,183
Surplus/Deficit (\$)									-3,654,696	3,654,696	3,654,696	-3,654,696	-3,654,696
Accounting													
Travel Expenditures (\$)									6,756	6,756	0	0	9,816
Personnel													
Budgeted Positions									28	28	28	28	28
Filled Budgeted Positions									21	21	21	20	20
920 Blanket									0	0	0	0	0
918 Blanket									0	0	0	0	0
902 Blanket									0	0	0	0	0
916 Blanket									5	5	5	5	5
Number of "Other" Type of Leave									0	0	0	0	0
Vacancy Total									7	7	7	8	8
Vacancy Rate (%)									25.00 %	25.00 %	25.00 %	28.57 %	28.57 %
Overtime													
Total Dollars (\$)									0	0	0	0	0
Total Hours									0	0	32	0	39
Number of Staff Who Worked									0	0	0	0	2
Average Hours per Staff									0	0	2	0	2
Training													
Allotment (\$)									2,740	2,740	2,740	2,740	2,740
Training Requests Planned									0	0	0	0	0
Total Training Hours Provided									0	0	0	0	0
Training Requests Processed									0	0	0	0	0



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Total Expenditures (\$)									0	0	0	0	0
Training Balance (\$)									2,740	2,740	2,740	2,740	2,740
Sick Leave													
Total Hours									41	0	48	64	72
Average Hours per Staff									2	0	2	3	4
In-Lieu of Sick Leave (non-custody)													
Total Hours									0	0	0	64	0
Average Hours per Staff									0	0	0	3	0
Workers' Compensation													
Total Number of Staff Off Work due to Accepted and Pending Claims									0	0	0	0	0
Pending Claims									0	0	0	0	0
New Claims									0	0	1	0	0
Closed Claims									0	0	0	0	0
NDI													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
FMLA													
Total Number of Staff Off Work due to Non-Work Related Illness/Injuries									0	0	0	0	0
Employee Grievances and Staff Complaints													
Total									0	0	0	0	0
Health & Safety									0	0	0	0	0
Conditions of Work									0	0	0	0	0
E.E.O									0	0	0	0	0
Staff Investigations													
Total Central Intake Requests									0	0	0	0	0



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Central Intake Requests Accepted									0	0	0	0	0
Central Intake Requests Rejected									0	0	0	0	0
Central Intake Requests Approved for Direct Action									0	0	0	0	0
Total Direct Action Requests Submitted									0	0	0	0	0
Total Direct Action Requests Accepted									0	0	0	0	0
Total Direct Action Requests Rejected									0	0	0	0	0
Number of Open Investigations									0	0	0	0	0
Number of Closed Investigations									0	0	0	0	0
Investigations Exceeding 180 Calendar Days									0	0	0	0	0
Investigations Exceeding the Statute of Limitations									0	0	0	0	0
Adverse Actions													
Total									0	0	0	0	0
Dismissals									0	0	0	0	0
Rejection on Probation									0	0	0	0	0
Parole Board													
Revocation Proceedings													
Revocation Proceedings Conducted									63	35	51	77	75
Probable Cause Hearings									43	26	36	51	52
Optional Waiver Reviews									4	1	6	10	7
Revocation Hearing									16	8	9	16	16
Revocation Proceeding Dispositions													
COP									7	4	10	11	9
Dismissed									3	2	1	4	1



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Revoked									45	18	29	37	45
Offer Accepted									22	13	18	20	29
Optional Waiver									17	5	9	13	16
Continued For Revocation Hearing									4	8	9	18	14
Postponed									4	3	2	7	6
Revocation Assessments:													
Less than 6 Months									0	1	2	3	2
6-8 Months									14	7	2	9	10
8-10 Months									6	0	10	8	15
10-12 Months									24	10	15	17	18
Revocation Extension Proceedings Conducted													
Revocation Extension Proceedings Conducted									12	4	4	5	0
Probable Cause Hearings									10	3	4	5	0
Optional Waiver Reviews									0	0	0	0	0
Revocation Extension Hearings									2	1	0	0	0
Dispositions													
Dismissed									2	1	0	0	0
Extended									5	3	4	4	0
Offer Accepted									4	3	4	4	0
Optional Waiver									0	0	0	0	0
Continued by Revocation Extension Hearing									4	0	0	0	0
Postponed									1	0	0	1	0
Revocation Extension Assessments													
2-4 Months									4	3	11	4	0



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
5-8 Months									1	0	1	0	0
9-12 Months									0	0	0	0	0
Recommitments													
Recommitments									0	0	0	0	0
Psych Suspension													
Psych Suspension									0	0	0	0	0
Length of Suspension													
0-3 Months									0	0	0	0	0
4-6 Months									0	0	0	0	0
7-9 Months									0	0	0	0	0
10-12 Months									0	0	0	0	0
Overturned-Decision Review													
Overturned-Decision Review									0	1	0	1	2
Timeliness													
Attorney Appointment													
On-Time									33	29	41	57	106
Late									4	0	1	2	2
RTCA/REA													
On-Time									34	30	44	56	104
Late									3	0	1	3	4
Probable Cause Hearings													
On-Time									50	29	39	51	103
Late									3	0	1	0	0
Optional Waiver Reviews													
On-Time									4	1	6	10	31
Late									0	0	0	0	1



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	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Revocation Hearing													
On-Time									15	8	31	16	15
Late									1	0	2	0	1
Revocation Extension Hearing													
On-Time									1	1	2	0	0
Late									1	0	1	0	0
Parole Consideration Hearings Conducted													
Parole Consideration Hearings Conducted									0	37	64	90	34
Parole Release Granted									92	28	53	73	32
% Parole Releases Granted									0.00 %	75.68 %	82.81 %	81.11 %	94.12 %
Parole Release Denied									14	9	11	17	2
% Parole Release Not Granted (New Measure)									0.00 %	24.32 %	17.19 %	18.89 %	5.88 %
Total of Release Requests Processed									106	37	64	90	34
Backlog									0	0	0	0	0
Exit Interviews Conducted													
Exit Interviews Conducted									49	86	53	25	35
Refusals to Attend									1	1	0	0	0
Projected Board Date (PBD) Appeal Hearings													
Projected Board Date (PBD) Appeal Hearings									43	0	2	0	5
Treatment & Training									20	0	0	0	0
DDMS									23	0	2	3	5
PBD Appeal Hearings by Disposition:													
Granted (case dismissed)									13	0	0	0	2



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Denied (sanction confirmed)									1	0	2	3	2
Modified (sanction reduced)									12	0	0	0	0
Reduced (Level 2)									0	0	0	0	0
Returned									0	0	0	0	1
Discharge Hearings Conducted:													
Discharge Hearings Conducted									132	0	133	80	0
Discharge Hearings by Disposition													
Granted									66	53	66	40	57
Honorable									10	5	5	5	7
General									15	14	15	10	14
Dishonorable									41	34	46	25	36
Denied									1	0	1	0	0
WIC 1800.5 Referrals													
WIC 1800.5 Referrals									4	3	2	3	1
District Attorney Referrals									1	0	0	0	0
Successful (extention granted)									1	0	0	0	0
Unsuccessful (extention denied)									2	0	0	3	0
Annual Review Hearings Conducted													
Annual Review Hearings Conducted									0	0	0	0	0
1st/Last Annuals (Facilities)									0	0	0	0	0
Annual Good Cause Review (Parole)									0	0	0	0	0
Rescission Hearings Conducted													
Rescission Hearings Conducted									0	0	0	0	0
Intake Reviews Conducted													
Intake Reviews Conducted									54	25	0	25	0



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Miscellaneous Hearings Conducted													
Miscellaneous Hearings Conducted									20	26	17	20	0
Appeals													
Total Appeals Received									4	6	1	1	3
Revocation Proceedings									4	5	1	1	3
Facility Hearing Proceedings									0	1	0	0	0
Other									0	0	0	0	0
Late Responses									0	0	0	0	0
Appeals Dispositions													
Granted									0	2	0	0	1
Denied									4	4	1	1	2
ADA/Effective Communication													
Total Assessments Conducted									57	46	67	83	77
Accommodations Requested									5	10	14	25	19
Accommodations Planned									18	15	24	33	30
Accommodations Provided									12	11	16	16	17
Accommodations Provided													
Attorney									10	2	4	2	2
Cognitive									0	8	11	14	9
Foreign Language Interpreter									0	0	0	0	0
Sign Language Interpreter									0	0	0	0	0
Visual									2	4	3	1	2
Auditory									0	0	0	0	0
Mobility									0	0	0	0	1
ADA/EC Grievances Received													
ADA/EC Grievances Received									0	0	0	0	0





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Telephonic									0	0	0	0	0
Written									0	0	0	0	0
Granted									0	0	0	0	0
Denied									0	0	0	0	0
Late Responses									0	0	0	0	0
ADA/EC Appeals Received													
ADA/EC Appeals Received									0	0	0	0	0
Granted									0	0	0	0	0
Rehearing									0	0	0	0	0
Denied									0	0	0	0	0
Late Responses									0	0	0	0	0
Parole Board Admin													
Commissioners (Exempt):													
Budgeted Positions									5	5	5	5	5
Filled Positions									4	4	4	4	4
Vacancies									1	1	1	1	1
Administrative Staffing Positions:													
Budgeted Positions									10	10	10	10	10
Filled Positions									6	7	7	7	7
Vacancies									1	1	1	1	1
Board Representative Staffing Positions:													
Budgeted Positions									4	4	4	4	4
Filled Positions									3	3	3	3	3
Vacancies									1	1	1	1	1
Board Coordinating Parole Agent Staffing Positions													



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	2009											2010	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Budgeted Positions									9	9	9	9	8
Filled Positions									8	8	8	5	7
Vacancies									1	1	1	1	1